

KGT1

S.No.	Activity (Civil Works)	Target units	Total	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	21	3	5	6	21	7
2	Common area Flooring	Floor	21	21	2	5	6	12	8
3	Brick work/ Block work	Flat	40	4	2	2		4	
4	Door frame	Flat	40	4		2	2	3	
5	Internal Plaster	Flat	40	5		2	3	4	
6	Plumbing - Water Supply	Flat	40	40	3	6	12	4	19
7	Plumbing - Sewerage & Drainage	Flat	40	40	3	6	12	4	19
8	Plumbing - Fire Fighting	Flat	40	40	5	7	10	23	18
9	Wall conduiting (Route Clearing)	Flat	40	40	5	8	11	0	16
10	P.O.P Punning/Putty	Flat	40	40		5	8	21	12
11	Railings	Flat	40	15	2	2	1	1	
12	Main Door Shutters with locking arrangement	Flat	40	40		9	11	5	10
13	False Ceiling	Flat	40	40		5	9	1	10
14	I.P.S Flooring	Flat	40	15	4	6	5	15	
15	Floor tiles (Dry area)	Flat	40	40		5	7	37	8
16	Tile work (Kitchen)	Flat	40	12		3	3	4	6
17	Tile work (Toilet+Utility)	Flat	40	10		3	3	4	4
18	Aluminium Door/ Window (Frame)	Flat	40	40		8	12	38	15
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40	40			5	7	5
20	External plaster / External surface making	%	100%	25%	5%	13%	7%	20%	
21	Pump room construction	%	100%	100%	5%	10%	25%	85%	35%
22	Substation Room	%	100%	100%	5%	10%	30%	100%	35%
23	Basement Lighting	%	100%	100%	0%	0%	10%	47%	35%
24	Basement Ventilation HVAC	%	100%	100%	0%	0%	15%	70%	35%
25	External painting	%	100%	100%	0%	5%	20%	35%	40%
26	Shaft door Shutters	Floor	21	21	0	4	7	1	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	100%	5%	15%	30%	65%	35%
28	Lift works	%	100%	100%	5%	10%	20%	52%	30%
29	Landscape	%	100%	100%	0%	10%	15%	70%	25%
30	Rising Main & Bus Duct	Floor	21	21	0	0	0	0	10
	Overall completion % of balance works				5%	20%	43%	49%	74%

Note:- 1. Some activities have achieved more than the targets and some lagged behind .

KGT2

S.No.	Activity (Civil Works)	Target units	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	3	5	6	18	7
2	Common area Flooring	Floor	21	2	5	6	11.5	8
3	Brick work/ Block work	Flat	4	2	2		4	
4	Door frame	Flat	4		2	2	2	
5	Internal Plaster	Flat	4		3	1	6	
6	Plumbing - Water Supply	Flat	40	3	7	11	40	12
7	Plumbing - Sewerage & Drainage	Flat	40	3	7	11	40	12
8	Plumbing - Fire Fighting	Flat	40	3	7	11	39	12
9	Wall conduiting (Route Clearing)	Flat	40	5	8	11	0	16
10	P.O.P Punning/Putty	Flat	40		5	8	3	11
11	Railings	Flat	10	3	7		5	
12	Main Door Shutters with locking arrangement	Flat	40		9	11	0	10
13	False Ceiling	Flat	40		5	9	0	10
14	I.P.S Flooring	Flat	15	4	8	3	13	
15	Floor tiles (Dry area)	Flat	40	5	8	10	30	10
16	Tile work (Kitchen)	Flat	40	5	8	8	30	10
17	Tile work (Toilet+Utility)	Flat	40	5	8	8	30	10
18	Aluminium Door/ Window (Frame)	Flat	40		8	12	38	15
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40			5	2	5
20	External plaster / External surface making	%	25%	7%	15%	3%	18%	
21	Pump room	%	100%	5%	10%	25%	85%	35%
22	Substation	%	100%	5%	10%	30%	100%	35%
23	Basement Lighting	%	100%	0%	0%	10%	30%	35%
24	Basement Ventilation HVAC	%	100%	0%	0%	15%	70%	35%
25	External painting	%	100%	0%	5%	20%	30%	40%
26	Shaft door Shutters	Floor	21	0	4	7	0	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	5%	17%	25%	65%	30%
28	Lift works	%	100%	5%	10%	20%	52%	30%
29	Landscape	%	100%	0%	10%	15%	50%	25%
30	Rising Main & Bus Duct	Floor	21	0	0	0	0	10
	Overall completion % of balance works			6%	24%	45%	55%	73%

- Note:- 1. Some activities have achieved more than the targets and some lagged behind .
2. In totality, 3rd milestone has achieved in Jul'22.

KGT3

S.No.	Activity (Civil Works)	Target units	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	3	5	6	17	7
2	Common area Flooring	Floor	20	2	5	6	10	7
3	Brick work/ Block work	Flat	4	2	2		4	
4	Door frame	Flat	4		2	2	14	
5	Internal Plaster	Flat	4	1	1	2	4	
6	Plumbing - Water Supply	Flat	40	3	8	11	37	12
7	Plumbing - Sewerage & Drainage	Flat	40	3	7	11	37	12
8	Plumbing - Fire Fighting	Flat	40	3	5	11	35	12
9	Wall conduiting (Route Clearing)	Flat	40	5	8	11	6	16
10	P.O.P Punning/Putty	Flat	40		5	8	20	12
11	Railings	Flat	10	4	6		7.5	
12	Main Door Shutters with locking arrangement	Flat	40		9	11	0	12
13	False Ceiling	Flat	40		5	9	0	10
14	I.P.S Flooring	Flat	15	4	7	4	14	
15	Floor tiles (Dry area)	Flat	38	3	8	10	34	10
16	Tile work (Kitchen)	Flat	40	3	8	10	4	12
17	Tile work (Toilet+Utility)	Flat	40	3	8	8	5	15
18	Aluminium Door/ Window (Frame)	Flat	40		8	14	36	16
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40			5	0	7
20	External plaster / External surface making	%	25%	6%	12%	7%	23%	
21	Pump room	%	100%	5%	10%	25%	85%	35%
22	Substation	%	100%	5%	10%	30%	75%	35%
23	Basement Lighting	%	100%	0%	0%	10%	28%	35%
24	Basement Ventilation HVAC	%	100%	0%	0%	15%	40%	35%
25	External painting	%	100%	0%	5%	20%	24%	40%
26	Shaft door Shutters	Floor	21	0	4	7	0	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	5%	15%	25%	85%	25%
28	Lift works	%	100%	5%	10%	20%	48%	30%
29	Landscape	%	100%	0%	10%	15%	50%	25%
30	Rising Main & Bus Duct	Floor	21	0	0	0	0	10
Overall completion % of balance works				6%	22%	45%	50%	74%

- Note:- 1. Some activities have achieved more than the targets and some lagged behind .
2. In totality, 3rd milestone has achieved in Sep'22.

KGT4

S.No.	Activity (Civil Works)	Target units	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	3	5	6	8	7
2	Common area Flooring	Floor	21	2	5	6	16.5	8
3	Brick work/ Block work	Flat	6	3	3		6	
4	Door frame	Flat	6		4	2	5	
5	Internal Plaster	Flat	7	2	3	2	7	
6	Plumbing - Water Supply	Flat	40	3	7	11	37	12
7	Plumbing - Sewerage & Drainage	Flat	40	3	7	12	37	12
8	Plumbing - Fire Fighting	Flat	40	3	8	14	37	12
9	Wall conduiting (Route Clearing)	Flat	40	5	8	11	6	16
10	P.O.P Punning/Putty	Flat	40		5	9	34	10
11	Railings	Flat	10	3	7		8.5	
12	Main Door Shutters with locking arrangement	Flat	40		9	11	0	10
13	False Ceiling	Flat	40		5	9	10	10
14	I.P.S Flooring	Flat	13	4	5	4	6	
15	Floor tiles (Dry area)	Flat	40		5	7	28	8
16	Tile work (Kitchen)	Flat	40	2	6	7	6	8
17	Tile work (Toilet+Utility)	Flat	40	2	4	8	6	7
18	Aluminium Door/ Window (Frame)	Flat	40		8	12	36	15
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40			5	0	5
20	External plaster / External surface making	%	50%	5%	15%	30%	45%	
21	Pump room	%	100%	5%	10%	30%	85%	35%
22	Substation	%	100%	5%	10%	25%	75%	35%
23	Basement Lighting	%	100%	0%	0%	20%	20%	35%
24	Basement Ventilation HVAC	%	100%	0%	0%	20%	40%	35%
25	External painting	%	100%	0%	5%	20%	27%	35%
26	Shaft door Shutters	Floor	21	0	4	7	0	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	5%	15%	25%	85%	25%
28	Lift works	%	100%	5%	15%	20%	29%	30%
29	Landscape	%	100%	0%	10%	15%	18%	25%
30	Rising Main & Bus Duct	Floor	21	0	0	0	0	10
	Overall completion % of balance works			6%	20%	47%	49%	72%

- Note:- 1. Some activities have achieved more than the targets and some lagged behind.
2. In totality, 3rd milestone has achieved in Sep'22

KGT5

S.No.	Activity (Civil Works)	Target units	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	3	5	6	30	7
2	Common area Flooring	Floor	21	2	5	6	11.5	8
3	Brick work/ Block work	Flat	6	2	4		6	
4	Door frame	Flat	5		3	2	4	
5	Internal Plaster	Flat	8	2	4	2	7	
6	Plumbing - Water Supply	Flat	40	3	5	11	39	12
7	Plumbing - Sewerage & Drainage	Flat	40	3	7	10	39	12
8	Plumbing - Fire Fighting	Flat	40	3	8	10	39	12
9	Wall conduiting (Route Clearing)	Flat	40	5	8	11	5	16
10	P.O.P Punning/Putty	Flat	40		5	7	28	10
11	Railings	Flat	15	2	5	8	5	
12	Main Door Shutters with locking arrangement	Flat	40		9	11	0	10
13	False Ceiling	Flat	40		5	9	0	10
14	I.P.S Flooring	Flat	20	5	7	8	20	
15	Floor tiles (Dry area)	Flat	40		5	7	28	8
16	Tile work (Kitchen)	Flat	40	2	6	7	40	8
17	Tile work (Toilet+Utility)	Flat	40	2	4	8	34	7
18	Aluminium Door/ Window (Frame)	Flat	30		8	10	26	12
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40			5	0	5
20	External plaster / External surface making	%	70%	10%	15%	20%	67%	25%
21	Pump room	%	100%	5%	10%	25%	85%	35%
22	Substation	%	100%	5%	10%	30%	75%	35%
23	Basement Lighting	%	100%	0%	0%	10%	0%	35%
24	Basement Ventilation HVAC	%	100%	0%	0%	15%	0%	35%
25	External painting	%	100%	0%	5%	20%	30%	40%
26	Shaft door Shutters	Floor	21	0	4	7	43%	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	5%	15%	25%	55%	25%
28	Lift works	%	100%	5%	10%	20%	19%	30%
29	Landscape	%	100%	0%	10%	15%	20%	25%
30	Rising Main & Bus Duct	Floor	21	0	0	0	0	10
	Overall completion % of balance works			6%	22%	44%	55%	72%

- Note:-
1. Some activities have achieved more than the targets and some lagged behind .
 2. In totality, 3rd milestone has achieved in May'22.

KGT6

S.No.	Activity (Civil Works)	Target units	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	3	5	6	15	7
2	Common area Flooring	Floor	21	2	5	6	20.5	8
3	Brick work/ Block work	Flat	6	2	4		6	
4	Door frame	Flat	5		3	2	4	
5	Internal Plaster	Flat	7	1	4	2	6	
6	Plumbing - Water Supply	Flat	40	3	7	10	39	12
7	Plumbing - Sewerage & Drainage	Flat	40	3	8	11	39	12
8	Plumbing - Fire Fighting	Flat	40	3	7	12	39	12
9	Wall conduiting (Route Clearing)	Flat	40	5	8	11	9	16
10	P.O.P Punning/Putty	Flat	40		5	8	36	10
11	Railings	Flat	40	2	7	14	24	17
12	Main Door Shutters with locking arrangement	Flat	40		9	11	0	10
13	False Ceiling	Flat	40		5	9	0	10
14	I.P.S Flooring	Flat	32	5	8	9	31	10
15	Floor tiles (Dry area)	Flat	40		5	7	18	8
16	Tile work (Kitchen)	Flat	40	2	6	7	24	8
17	Tile work (Toilet+Utility)	Flat	40	2	4	8	20.5	7
18	Aluminium Door/ Window (Frame)	Flat	40		8	11	37	15
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40			5	1	5
20	External plaster / External surface making	%	100%	5%	15%	20%	95%	35%
21	Pump room	%	100%	5%	10%	25%	85%	35%
22	Substation	%	100%	5%	10%	30%	75%	35%
23	Basement Lighting	%	100%	0%	0%	10%	0%	35%
24	Basement Ventilation HVAC	%	100%	0%	0%	15%	40%	35%
25	External painting	%	100%	0%	5%	20%	29%	40%
26	Shaft door Shutters	Floor	21	0	4	7	0.4	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	5%	15%	25%	55%	30%
28	Lift works	%	100%	5%	10%	20%	19%	30%
29	Landscape	%	100%	0%	10%	15%	40%	25%
30	Rising Main & Bus Duct	Floor	21	0	0	0	0	10
	Overall completion % of balance works			5%	23%	41%	58%	71%

- Note:-
1. Some activities have achieved more than the targets and some lagged behind .
 2. In totality, 3rd milestone has achieved in May'22.

KGT7

S.No.	Activity (Civil Works)	Target units	Total	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	21	3	5	6	0	7
2	Common area Flooring	Floor	21	21	2	5	6	21	8
3	Brick work/ Block work	Flat	41	6	2	4		5	
4	Door frame	Flat	41	6		4	2	5	
5	Internal Plaster	Flat	41	7	1	4	2	5	
6	Plumbing - Water Supply	Flat	41	40	3	7	10	38	12
7	Plumbing - Sewerage & Drainage	Flat	41	40	3	7	12	38	12
8	Plumbing - Fire Fighting	Flat	41	40	3	7	11	39	12
9	Wall conduiting (Route Clearing)	Flat	40	40	5	8	11	6	16
10	P.O.P Punning/Putty	Flat	41	40		5	9	34	10
11	Railings	Flat	41	40	5	8	11	34	16
12	Main Door Shutters with locking arrangement	Flat	41	40		9	11	0	10
13	False Ceiling	Flat	41	40		5	9	0	10
14	I.P.S Flooring	Flat	41	40	5	10	10	36	15
15	Floor tiles (Dry area)	Flat	41	40		5	7	29	8
16	Tile work (Kitchen)	Flat	41	40	2	6	7	18	8
17	Tile work (Toilet+Utility)	Flat	41	40	2	4	8	13	7
18	Aluminium Door/ Window (Frame)	Flat	41	40		6	10	26	14
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	41	40			5	2	5
20	External plaster / External surface making	%	100%	100%	5%	15%	25%	95%	30%
21	Pump room	%	100%	100%	5%	10%	25%	92%	35%
22	Substation	%	100%	100%	5%	10%	30%	75%	35%
23	Basement Lighting	%	100%	100%	0%	0%	10%	0%	35%
24	Basement Ventilation HVAC	%	100%	100%	0%	0%	15%	40%	35%
25	External painting	%	100%	100%	0%	5%	20%	30%	40%
26	Shaft door Shutters	Floor	21	21	0	4	7	0	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	100%	5%	15%	25%	80%	25%
28	Lift works	%	100%	100%	5%	10%	20%	63%	30%
29	Landscape	%	100%	100%	0%	10%	15%	55%	25%
30	Rising Main & Bus Duct	Floor	21	21	0	0	0	0	10
	Overall completion % of balance works				5%	20%	41%	61%	70%

- Note:-
1. Some activities have achieved more than the targets and some lagged behind .
 2. In totality, 3rd milestone has achieved in Sep'22.

KGT8

S.No.	Activity (Civil Works)	Target units	Work to be executed	Target for 1st Mile Stone	Target for 2nd Mile Stone	Estimated Target for 3rd Mile Stone	Achieved till 30th Sep'22	Target for 4th Mile Stone
1	Shaft door frame	Floor	21	3	5	6	0	7
2	Common area Flooring	Floor	21	2	5	6	21	8
3	Brick work/ Block work	Flat	4	2	2		4	
4	Door frame	Flat	8	2	4	2	5	
5	Internal Plaster	Flat	8	1	3	4	8	
6	Plumbing - Water Supply	Flat	40	3	7	11	36	12
7	Plumbing - Sewerage & Drainage	Flat	40	3	7	11	36	12
8	Plumbing - Fire Fighting	Flat	40	3	7	11	39	12
9	Wall conduiting (Route Clearing)	Flat	40	5	8	11	1	16
10	P.O.P Punning/Putty	Flat	40		5	9	33	10
11	Railings	Flat	40	5	7	8	30.5	12
12	Main Door Shutters with locking arrangement	Flat	40		9	11	0	10
13	False Ceiling	Flat	40		5	9	0	10
14	I.P.S Flooring	Flat	40	5	10	10	36	15
15	Floor tiles (Dry area)	Flat	40		5	7	35	8
16	Tile work (Kitchen)	Flat	40	2	6	7	11	8
17	Tile work (Toilet+Utility)	Flat	40	2	4	8	8	7
18	Aluminium Door/ Window (Frame)	Flat	40		6	10	27	14
19	Aluminium Door/ Window (Shutter, Glazing & Hardware)	Flat	40			5	2	5
20	External plaster / External surface making	%	100%	5%	20%	25%	94%	30%
21	Pump room	%	100%	5%	10%	25%	95%	35%
22	Substation	%	100%	5%	10%	30%	75%	35%
23	Basement Lighting	%	100%	0%	0%	10%	5%	35%
24	Basement Ventilation HVAC	%	100%	0%	0%	15%	40%	35%
25	External painting	%	100%	0%	5%	20%	30%	40%
26	Shaft door Shutters	Floor	21	0	4	7	0	10
27	Entrance Pouch & Reception Area complete finishing	%	100%	5%	15%	25%	85%	25%
28	Lift works	%	100%	5%	10%	20%	61%	30%
29	Landscape	%	100%	0%	10%	15%	55%	25%
30	Rising Main & Bus Duct	Floor	21	0	0	0	0	10
	Overall completion % of balance works			5%	20%	42%	60%	70%

- Note:- 1. Some activities have achieved more than the targets and some lagged behind .
2. In totality, 3rd milestone has achieved in May'22.